



Republic of Kenya

National Environment Management Authority

Performance Evaluation Report for the Year: 2020/2021

	Indicator Name	Unit	Weight	Current Status	Target	Achievement	Percentage Change	Raw Score	Weighted Score	Remarks
A	Financial Stewardship and Discipline									
A1	Absorption of Allocated Funds(Gok)	%	2		100.00	99.86	-0.14	3.0028	0.0601	Good
A2	A-in-A	Kshs	2		572,500,000.00	318,290,000.00	-44.4	3.8881	0.0778	Fair
A3	Absorption of Externally Mobilized Funds	%	3		100.00	100.00	0	3	0.09	Very Good
A4	Pending Bills	%	3		1.00	0.00	100	1	0.03	Excellent
	Weight Sub total		10						0.2579	
B	Service Delivery									
B1	Implementation of Citizens' Service Delivery Charter	%	4		100.00	100.00	0	3	0.12	Very Good
B2	Service Delivery Innovations	%	3		100.00	100.00	0	3	0.09	Very Good
B3	Resolution of Public Complaints	%	3		100.00	89.00	-11	3.22	0.0966	Good
	Weight Sub total		10						0.3066	
C	Core Mandate									
C1361	Strengthen Environmental Governance	%	13		100.00	61.64	-38.36	3.7672	0.4897	Fair
C1362	Waste Management and Pollution Control	%	15		100.00	93.61	-6.39	3.1278	0.4692	Good
C1363	Public Education and Awareness on Environmental Matters Enhanced	%	12		100.00	100.00	0	3	0.36	Very Good
C1364	Wetland Protected and Conserved	%	10		100.00	89.00	-11	3.22	0.322	Good

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C1365	Ethics and Integrity in Environmental Licensing	%	3		100.00	40.00	-60	4.2	0.126	Poor
C1366	Regime Promoted	%	2		100.00	88.00	-12	3.24	0.0648	Good
C1367	Ease of Doing Business	%	2		100.00	80.00	-20	3.4	0.068	Good
C1368	Project Completion Rate	%	2		100.00	3.00	0	3	0.09	Very Good
	Resource Mobilization	No	3		3.00					
	Weight Sub total		60						1.9897	
D	Implementation of Presidential Directives									
D1	Implementation of Presidential Directives	%	2		100.00	100.00	0	3	0.06	Very Good
	Weight Sub total		2						0.06	
E	Access to Government Procurement Opportunities									
E1	Access to Government Procurement Opportunities (AGPO)	Kshs	3		164.91	64.38	-60.96	4.2192	0.1266	Poor
	Weight Sub total		3						0.1266	
F	Promotion of Local Content in Procurement									
F1	Promotion of Local Content in Procurement	Kshs	2		219.88	320.40	45.72	2.0857	0.0417	Excellent
	Weight Sub total		2						0.0417	
G	Cross - Cutting									
G1	Asset Management	%	1		100.00	100.00	0	3	0.03	Very Good
G10	Road Safety Mainstreaming	%	1		100.00	81.00	-19	3.38	0.0338	Good
G11	Corruption Prevention	%	3		100.00	92.00	-8	3.16	0.0948	Good
G2	Youth Internships/ Industrial Attachments/ Apprenticeships	No	1		320.00	330.00	3.13	2.9375	0.0294	Very Good
G3	Competence Development	%	1		100.00	96.00	-4	3.08	0.0308	Good
G4	Disability Mainstreaming	%	1		100.00	60.00	-40	3.8	0.038	Fair
G5	Gender Mainstreaming	%	1		100.00	50.00	-50	4	0.04	Fair
G6	Prevention of Alcohol and Drug Abuse	%	1		100.00	66.00	-34	3.68	0.0368	Fair
G7	Prevention of HIV Infections and Non-Communicable Diseases	%	1		100.00	100.00	0	3	0.03	Very Good
G8	Safety and Security Measures	%	1		100.00	29.00	-71	4.42	0.0442	Poor
G9	National Cohesion and Values	%	1		100.00	92.00	-8	3.16	0.0316	Good
	Weight Sub total		13						0.4394	
	Total Weight		100						3.2219	
										Composite Score

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